

Appendix 2 – New Budget Savings for Consultation

Service Group	Proposal Number	Proposal Title	2024/25 £'000	2025/26 £'000	2026/27 £'000
Social Services					
Adult Services	1	Domiciliary care support to be enhanced with assistive technology to reduce the levels of care hours required.	109	0	0
Environment & Sustainability					
Housing & Communities	2	To transform Malpas Court Mansion House into a new Community Learning Centre. To meet changing customer demand, develop Library community outreach whilst reducing the number of physical sites.	104	55	0
Environment & Public Protection	3	Charge for replacement (residual waste) bins	42	0	0
Infrastructure	4	Highways fees and Charges - Increase of Fees by 8%	24	0	0
Regeneration & Economic Development					
Regeneration & Economic Development	5	Reduction in Newport Live Management Fee	194	0	0
Transformation & Corporate					
People, Policy & Transformation	6	Closure of Civic Centre for two days a week, reducing spend on utilities	94	0	0
Finance	7	Fraud prevention initiative	25	0	0
Total Savings			592	55	0